NORTH DAKOTA DEPARTMENT OF TRANSPORTATION STATE FLEET SERVICES RENTAL RATES

January 26, 2007

February 1, 2007

DESCRIPTION	GROUP NO.	OPERATING RATE	DEPRECIATION RATE	REPLACEMENT RATE	MILE/HOUR RATE
Mini Pass. Van	1	0.210	.210		.420
Sedan/Wagon	2	0.175	.095		.270
Light Pickup/Cargo Van/Full-Size Utility	3	0.270	.190		.460
Heavy Pickup/Van/Full-Size Utility	4	0.300	.230		.530
Highway Patrol	7	0.314	.216		.530
Game Enforcement/Special	9	0.240	.160		.400
Facility Service Vehicle	12	0.640	.380	.080	1.100
Compact Utility/All	13	0.230	.200	.050	.480
Miscellaneous Truck/Mid-Size Bus	18	18.020	12.930	2.050	33.000
Distributor Truck	19	33.876	13.000	3.124	50.000
Sign Truck/Garbage Truck	20	14.093	5.680	1.227	21.000
Single Axle Truck/All	21	28.870	5.130		34.000
Tandem Axle Truck/All	22	33.280	8.954	13.766	56.000
Truck Tractor	23	29.200	5.950	2.850	38.000
Rotary Snowplow	24	54.000	6.000		60.000
Motor Coach	26	43.864	10.970	6.166	61.000
Water Well Drill Truck	27	14.000	16.000	5.000	35.000
Lineworker Truck	29	12.640	37.360		50.000
Shuttle Bus	30	16.590	3.630	6.780	27.000
Fuel Truck	31	5.850	0.150		6.000
Drill Truck	32	31.450	36.550		68.000

MEMO TO: All Agencies/Institutions

FROM: Paul Hanson, Director

State Fleet Services

DATE: January 26, 2007

SUBJECT: Rental Rate Adjustment

The attached rental rates are effective February 1, 2007. State Fleet Services has performed a quarterly review of the rental rates. The gasoline and diesel fuel prices remained steady to slightly lower through the final quarter of 2006. However, nine of the groups experienced higher than normal repair costs, some of this is attributed to collision damage, resulting in a rate increase. Eight of the groups held steady resulting in no change and the remaining four groups actually had a small decrease in rate.

For your information, I am providing the statistics for 2005 and 2006 Physical Damage to State Fleet Vehicles (This is for 1-1-05 through 12-31-05 and 1-1-06 through 12-31-06). The total numbers of collisions are reduced from the previous year, but the total estimated damages are up significantly.

	<u>2005</u>	<u>2006</u>
Total Collisions	310	278
Total Estimated Damages	\$307,306.77	\$347,011.66

State Fleet Services is making every effort to contain the repair costs and hopefully the fuel prices will remain down. We will review the rates again in April to see if further adjustments to the rates will be needed May 1. Please drive safely and responsibly.